

## City of Bellville – Taxpayer Impact Statement

(Required under Texas Government Code §551 as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2025–26, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

### 1. Average Taxable Homestead Value

Prior Year (FY 2024–25)	246,514
Current Year (FY 2025–26)	256,665

### 2. Tax Rates

No-New-Revenue Tax Rate (FY 2025–26)	0.33636 per \$100 valuation
Proposed Tax Rate (FY 2025–26)	0.35602 per \$100 valuation

### 3. Estimated Annual Tax Bill Comparison

Scenario		Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue
Prior Year (FY 2024–2025)		0.34888	860	-3
No-New-Revenue (FY 2025–2026)		0.33636	863	
Proposed Budget (FY 2025–2026)		0.35602	913	50

#### Calculations:

- Prior Year Tax Bill =  $(246,514 \div 100) \times 0.34888 \approx \$860.04$
- No-New-Revenue Tax Bill =  $(256,665 \div 100) \times 0.33636 \approx \$863.32$
- Proposed Tax Bill =  $(256,665 \div 100) \times 0.35602 \approx \$913.78$

#### Summary

If the City of Bellville adopts the proposed tax rate of \$0.35602 per \$100 valuation, the average homestead owner would pay approximately \$50.46 more annually compared to the no-new-revenue tax rate. This increase supports continued city services and infrastructure investments.